

## Programs and Services Funded by Family Assistance Resources

		<u>Appropriations by State Fiscal Year, Amounts in Millions of Dollars</u>					
<u>Program</u>	<u>Funding Source</u>	<u>97</u>	<u>98</u>	<u>99</u>	<u>00</u>	<u>01</u>	<u>02 Proposed</u>
Academic Intervention Services	TANF					5.0	
Advantage Schools	TANF					10.0	10.0
Automotive Skills Training	TANF		1.0				
BRIDGE Child Care Training and Placement Program	TANF		1.0				
BRIDGE College to Work	TANF		3.0				
Built on Pride	TANF		0.4		5.0	6.0	
Case Management for Homeless Families	TANF				1.5	3.0	
Case Management/Alternative to Incarceration Pilot	TANF		2.0		19.0	4.0	
Child and Dependent Care Credit	TANF					5.0	61.0
Child Assistance Program	TANF			3.7	4.5	4.5	3.5
	MOE			3.7	4.5	4.5	3.5
	Total			7.4	9.0	9.0	7.0
Child Assistance Program Expansion	TANF		1.5	1.0	1.0		
Child Care Assistance	TANF		66.6	76.6	230.0	283.0	304.0
Child Care Enforcement/Oversight	TANF					18.5	
Child Care for Migrant Workers	TANF					2.5	
Child Care Recruitment Retention	TANF					40.0	
Child Care Reserve Fund	TANF				200.0		
Child Support Disregard	MOE			26.0	26.0	22.0	19.4
Child Support Disregard Increase	TANF						8.0
Child Welfare Emergency Assistance to Families	TANF			100.0	160.0	220.0	250.0
	MOE			240.0	240.0	120.0	103.0
	Total			340.0	400.0	340.0	353.0
Child Welfare Quality	TANF						5.0

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Compliance with Federal Reporting Requirements	TANF				1.0	1.0	1.0
CUNY Work Experience	TANF		0.8		1.0		
Displaced Homemakers Centers	TANF		0.6		0.6	1.2	0.6
DOL TANF Staff	TANF				2.7	2.7	2.7
Domestic Violence Screening	TANF		5.0	5.0	8.0	8.0	
Drug Abuse Screening/Treatment	TANF		18.0	12.0	18.0	18.0	
Earned Income Tax Credit (EITC) Cost Containment	TANF				49.0	168.0	323.0
EDGE "Plus"	TANF			6.0			
EDGE Plus - English as a Second Language	TANF		5.0		3.0	5.0	
EDGE Plus - Literacy and Work Preparedness	TANF		8.0			4.0	
EDGE Plus - Local Interagency/VESID (Vocational and Educational Services for Individuals with Disabilities) Employment Services (LIVES)	TANF		2.5		6.0	3.0	
EDGE/BRIDGE	TANF			22.0	22.0	22.0	22.1
	MOE			12.0	13.0	14.0	14.3
	Total			34.0	35.0	36.0	36.4
Education/Social Services Demonstration Project	TANF					1.0	
Electronic Benefits Issurance/Electronic Benefits Transfer (EBT)	TANF			10.0	10.0	10.0	10.0
	MOE			10.0	10.0	10.0	10.0
	Total			20.0	20.0	20.0	20.0
Emergency Assistance to Needy Families (EAF)	TANF			80.0	40.0	40.0	30.0
	MOE			80.0	80.0	40.0	30.0
	Total			160.0	120.0	80.0	60.0
Empire State Development Job Specific Training	TANF		2.0		2.0	3.0	
Employment Agency Initiative	TANF		3.0		2.0	2.0	
Employment/Transitional Initiatives							100.0

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Executive Budget MOE Refinance and Refinancing Estimate	TANF	44.0	204.0	18.0			
Family Assistance Program	TANF			966.0	715.0	474.0	411.1
	MOE			966.0	900.0	1,164.0	987.9
	Total			1,932.0	1,615.0	1,638.0	1,399.0
Family Loan Program	TANF				0.5	0.5	
Food Assistance Program for Children (FAP)	TANF			8.0			
Food Pantries/Nutrition Assistance	TANF				12.0	16.0	12.0
Green Teams							0.4
Health Care Recruitment Retention	TANF					80.0	
Health Care Reform Act (HCRA) Reserve	TANF						
High Performance Bonus Spending	TANF					4.0	
Home Visiting	TANF					5.6	5.6
Home Visiting Expansion	TANF					9.2	
Hospital Wage Subsidy	TANF				2.0		
Implementation Block Grant	TANF					100.0	
InVEST	TANF		3.0		25.0	25.0	
Job Placement and Retention Initiative	TANF			3.7	3.7	2.0	3.7
	MOE			3.7	3.7	3.7	3.7
	Total			7.4	7.4	5.7	7.4
Jobs Staff	TANF			7.2	9.5	9.5	9.5
Kinship/Guardian/ Caretaker Services	TANF					1.0	
Kinship Guardianship Study	TANF					0.2	
Learnfare	TANF		1.0	1.0	4.0	4.0	
Local Administration Base	TANF			227.0	119.0	120.0	148.6
	MOE			227.0	236.0	120.0	148.6
	Total			454.0	355.0	240.0	297.2
Local Employment Program Administration	TANF			55.0	57.0	58.0	57.7
	MOE			55.0	55.0	58.0	57.7
	Total			110.0	112.0	116.0	115.3
Local Juvenile Delinquency/Persons in Need of Supervision (JD/PINS)	TANF				60.0	80.0	80.0
Medical Examinations	TANF		3.0	3.0	3.0		

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Mental Health/Foster Care Recruitment Retention	TANF					13.0	
Merit Scholars	TANF		0.5		1.0		
MOE Relief - State Fiscal Year 1996-97	TANF		44.0				
New York City Foster Care Tuition	TANF				43.0	36.0	36.0
New York Works Block Grants	TANF	10.0	29.0	13.0	110.0	110.0	
Office of Children and Family Services Juvenile Delinquents	TANF				10.0	15.0	12.0
OTDA TANF Staff	TANF						3.6
Parents Count Demo	TANF					2.0	
PINS Study	TANF					0.2	
Predetermination Grant- AFDC Shift	TANF				19.0		
Pregnancy Prevention	TANF					7.7	7.7
Preventive Services	TANF					30.0	
Preventive Services Initiative	TANF				10.0	23.0	
Pride 2000	TANF				1.0		2.0
	MOE					2.0	2.0
	Total				1.0	2.0	4.0
Rape and Pregnancy Prevention	TANF		8.0	7.0	10.0	10.0	10.0
Refugee Resettlement	TANF			1.5	1.5	1.5	1.5
Rent Supplement Program/Assessment Centers (EARP)	TANF			9.0	12.0	12.0	12.0
	MOE			9.0	9.0	12.0	12.0
	Total			18.0	21.0	24.0	24.0
State Operations	TANF			45.0	55.0	55.0	55.0
	MOE			15.0	15.0	18.0	18.0
	Total			60.0	70.0	73.0	

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Summer Youth Employment	TANF					35.0	
TANF Day Care	MOE			78.0	78.0	104.0	102.0
Technology Training	TANF					7.0	
Tier II Debt Service on Family Shelters	TANF			10.0	10.0	10.0	10.0
	MOE			10.0	10.0	10.0	10.0
	Total			20.0	20.0	20.0	20.0
Title XX - Foster Care Rates	TANF		8.0	8.0	8.0	8.0	8.0
Title XX (Social Services Block Grant) Transfer	TANF		160.0	207.0	233.0	233.0	233.0
Transition/Performance	TANF		22.0				
Transitional Opportunities Program	TANF					3.0	
Transportation	TANF		8.0	5.0	20.0	20.0	
Wage Subsidy Demonstration Program	TANF				12.0	45.0	
Welfare Management Systems Update	TANF		50.0	10.0	30.0		20.0
Welfare Reform Contingency Reserve Fund	TANF		104.0	114.0	330.0	114.0	152.6
Welfare Reform Evaluation	TANF			0.3		0.5	0.5
Women, Infants and Children/ Women, Infants and Children Expansion (WIC)	TANF		3.0	3.0	5.0	5.0	5.0
Work Programs in Educational Institutions	TANF					1.5	
Workplace Accommodations	TANF		3.0		1.0	2.0	
Youth Education and Employment Training Program	TANF					5.3	4.3
Youth Post Discharge Services (TEAM)	TANF					1.0	
<b>TOTAL TANF</b>		<b>54.0</b>	<b>770.9</b>	<b>2,038.0</b>	<b>2,718.5</b>	<b>2,685.0</b>	<b>2,432.7</b>
<b>TOTAL MOE</b>				<b>1,735.4</b>	<b>1,680.2</b>	<b>1,477.1</b>	<b>1,522.1</b>